EIGHTY-SEVENTH GENERAL ASSEMBLY 2018 REGULAR SESSION DAILY HOUSE CLIP SHEET

April 12, 2018

Clip Sheet Summary

Displays all amendments, fiscal notes, and conference committee reports for previous day.

Bill	Amendment	Action	Sponsor
SJR 2006	<u>H-8378</u>	Filed	STECKMAN of Cerro Gordo
<u>SF 2311</u>	<u>H-8379</u>	Filed	CARLSON of Muscatine
<u>SF 2388</u>	<u>H-8377</u>	Filed	COMMITTEE ON WAYS AND MEANS, et al

Fiscal Notes

SF 2396 — Lake Manawa State Park User Fee Pilot Program (LSB5418SV)

SENATE JOINTRESOLUTION 2006

H-8378

- 1 Amend the House amendment, H-8376, to Senate Joint
- 2 Resolution 2006, as amended, passed, and reprinted by the
- 3 Senate, as follows:
- 4 l. Page 2, line 11, after <commission, > by inserting
- 5 <subject to approval by a majority vote of the members of each
- 6 house of the general assembly,>

By STECKMAN of Cerro Gordo

H-8378 FILED APRIL 11, 2018

H-8378 -1-

SENATE FILE 2311

H-8379

- 1 Amend the amendment, H-8340, to Senate File 2311, as
- 2 amended, passed, and reprinted by the Senate, as follows:
- 3 l. Page 3, by striking lines 15 through 24 and inserting:
- 4 <g. Filing energy efficiency plans and energy efficiency
- 5 results with the board. The energy efficiency plans as a
- 6 whole shall be cost-effective. The board may permit these
- 7 utilities to file joint plans. The board shall periodically
- 8 report the energy efficiency results including energy savings
- 9 of each of these utilities to the general assembly. The board
- 10 may waive all or part of the energy efficiency filing and
- 11 review requirements for electric cooperative corporations and
- 12 associations and electric public utilities which demonstrate
- 13 superior results with existing energy efficiency efforts.>
- 14 2. Page 4, lines 10 and 11, by striking <paragraph f, Code</p>
- 15 2018, is amended by striking the paragraph> and inserting
- 16 <paragraphs f and l, Code 2018, are amended by striking the
- 17 paragraphs>
- 18 3. Page 6, line 3, after <file> by inserting <five-year>
- 19 4. Page 6, lines 13 and 14, by striking <or demand response>
- 20 5. Page 9, line 16, after <476.42> by inserting <that are
- 21 installed on or after January 1, 2019>
- 22 6. Page 10, after line 7 by inserting:
- 23 <Sec. . Section 479.6, Code 2018, is amended by adding</p>
- 24 the following new subsection:
- 25 NEW SUBSECTION. 23. Ratepayer refund schedules. The board
- 26 shall, no later than May 1, 2018, approve ratepayer refund
- 27 schedules currently filed by rate-regulated gas or electric
- 28 utilities in response to benefits resulting from the federal
- 29 Tax Cuts and Jobs Act of 2017, Pub. L. No. 115-97, 131 Stat.
- 30 2054.>
- 31 7. Page 12, by striking lines 4 through 6 and inserting <the
- 32 actual costs and revenues are reasonably consistent with those
- 33 approved by the board. If the actual costs and revenues are
- 34 not reasonably consistent with those approved by the board, the
- 35 board shall>

H-8379 (Continued)

- 1 8. Page 12, line 15, by striking <paragraph> and inserting
- 2 <subsection>
- 3 9. Page 13, by striking lines 10 and 11 and inserting:
- The section of this Act amending section 476.6,
- 5 subsection 15, paragraphs "e", "f", and "g".
- 6 2. The section of this Act enacting section 476.6,
- 7 subsection 23.>>
- 8 10. By renumbering as necessary.

By CARLSON of Muscatine

H-8379 FILED APRIL 11, 2018

н-8379 -2-

SENATE FILE 2388

H-8377

- 1 Amend Senate File 2388, as amended, passed, and reprinted by
- 2 the Senate, as follows:
- Page 3, by striking lines 14 and 15 and inserting <4,
- 4 and to the extent provided in subsection 6A, property that is
- 5 transmission property shall not be assessed and taxed as real
- 6 property.>
- 7 2. Page 3, by striking lines 19 and 20 and inserting
- 8 <subsection. However, to the extent provided in subsection 6A,
- 9 property that is transmission property shall not be assessed
- 10 and taxed as>
- 11 3. Page 3, line 29, after $\langle 6A. \rangle$ by inserting $\langle a. \rangle$
- 12 4. Page 4, line 2, by striking <towers,>
- 5. Page 4, line 5, after <subscribers.> by inserting
- 14 <"Transmission property" does not include a tower as defined in
- 15 section 8C.2.>
- 16 6. Page 4, after line 5 by inserting:
- 17 <b. Transmission property that is not subject to assessment
- 18 and taxation under chapter 433, shall be subject to assessment
- 19 and taxation as follows:
- 20 (1) For the assessment year beginning January 1, 2019, at
- 21 seventy-five percent of the transmission property's actual
- 22 value.
- 23 (2) For the assessment year beginning January 1, 2020, at
- 24 fifty percent of the transmission property's actual value.
- 25 (3) For the assessment year beginning January 1, 2021, at
- 26 thirty percent of the transmission property's actual value.
- 27 (4) For the assessment year beginning January 1, 2022, and
- 28 each subsequent assessment year, transmission property shall
- 29 not be assessed and taxed as real property.>
- 7. Page 11, by striking lines 29 through 33 and inserting:
- 31 < . The section of this Act amending section 476.1D.>
- 32 8. Page 12, by striking lines 23 through 27 and inserting:
- 33 < . The section of this Act amending section 476.1D.>
- 34 9. By renumbering, redesignating, and correcting internal
- 35 references as necessary.

H-8377 (Continued)

By COMMITTEE ON WAYS AND MEANS

VANDER LINDEN of Mahaska, Chairperson

<u>H-8377</u> FILED APRIL 11, 2018

н-8377 -2-



Fiscal Note



Fiscal Services Division

<u>SF 2396</u> – Lake Manawa State Park User Fee Pilot Program (LSB5418SV)

Analyst: Debra Kozel (515.281.6767) deb.kozel@legis.iowa.gov

Fiscal Note Version – New

Description

<u>Senate File 2396</u> establishes a Lake Manawa State Park User Fee Pilot Program in the Department of Natural Resources (DNR). The Program allows the DNR to charge nonresidents the following fees:

- One-day entrance fee of \$5.00 per vehicle.
- Annual pass fee of \$40.00 for one vehicle and the option to buy a second vehicle pass for a fee of \$15.00.
- Separate fees for residents and nonresidents related to camping and shelter rentals.

Background

Lake Manawa State Park is located in Council Bluffs, Iowa, and is approximately 10 minutes from Omaha, Nebraska. The State of Nebraska charges \$5.00 for a one-day entrance fee to a state park, and annual fees of \$25.00 for residents and \$30.00 for nonresidents. Since Iowa does not charge State park entrance fees, numerous Nebraska residents visit Lake Manawa State Park.

Assumptions

The DNR is using the following assumptions:

- Lake Manawa State Park has over 1,500 acres and there are four entrances. It is assumed two entrances would have a pay station with staff on hand, and two entrances would have outdoor kiosks that would not need to be staffed.
- There are 600,000 nonresident visitors per year. There are four persons in each vehicle, so there are 150,000 nonresident vehicles.
- It is estimated that 60.0%, or 90,000 vehicles, are repeat customers and they visit 25 times per year. This equals 3,600 unique vehicles (90,000 vehicles/25 visits).
- It is estimated there will be a 30.0% decrease in attendance due to the fee, and that reduces the number of unique nonresidents who will purchase an annual pass for their vehicles to 2,520 in year one.
- There will be a 5.0% increase in attendance in year two, with 2,650 nonresidents buying an annual pass for their vehicles.
- Up to 60,000 nonresidents will purchase a daily pass for their vehicles. It is estimated the first year would have a 30.0% decrease in attendance due to the fee, and that reduces the number of vehicles to 42,000 for year one and 44,100 in year two.

The DNR estimates the following fees will be collected:

Lake Manawa State Park Pilot Project Fees Collected

Fees	FY 2019	FY 2020	
Annual pass fees	\$ 100,800	\$ 106,000	
Daily pass fees	210,000	220,500	
Total Fees	\$ 310,800	\$ 326,500	

The DNR estimates the following expenditures to construct and implement four pay stations at Lake Manawa State Park:

Lake Manawa State Park Pilot Program Construction Expenditures

Expenditures		Y 2019	FY 2020	
Purchase of two outdoor kiosk machines	\$	24,000	\$	0
Construction of two staffed pay stations		80,000		0
Point of sale equipment for pay stations		5,000		0
Total Expenditures	\$	109,000	\$	0

In addition, the DNR estimates other related expenditures:

Lake Manawa State Park Pilot Project Expenditures

Expenditures	FY 2019 F		FY 2020	
Data processing and utilities	\$	6,000	\$	6,000
Operating supplies		5,000		5,000
Accounting expenditures		50,000		50,000
Staff to collect fees		153,000		153,000
Total Expenditures	\$ 2	214,000	\$	214,000

Fiscal Impact

The estimated fiscal impact is summarized below:

Lake Manawa State Park Pilot Project Fiscal Impact

Description	FY 2019	FY 2020	
Revenue	\$ 310,800	\$	326,500
Expenditures	323,000		214,000
Fiscal Impact	\$ -12,200	\$	112,500

Source

Department of Natural Resources

/s/ Holly M. Lyons
April 11, 2018

The fiscal note for this Bill was prepared pursuant to Joint Rule 17 and the Iowa Code. Data used in developing this fiscal note is available from the Fiscal Services Division of the Legislative Services Agency upon request.